Submitted November 17, 2021

- The Budget and Planning Committee met on October 28, 2021. Present were Senator Alyssa MacDonald, Senator Nolan Miyahara, Maricar Apuya, Reem Bassous, Wayde Oshiro, Tina Lee, and Lori Lei Hayashi (presenter). Excused were Joy Lane and Kathryn Fujioka-Imai.
- VCAS Lori Lei Hayashi presented to the committee a progress report on CRRSSA expenditures as of October 11, 2021. The VCAS emphasized that proposals for funding continue to be accepted and awarded on a monthly basis. The point of contact is Leanne Riseley.
- VCAS Hayashi also presented the newly completed FY 2022 Leeward Campus Budget. The VCAS shared that this year's budget generally represents a restoration of cuts previously imposed for FY 2021. The committee is currently working on analyzing the budget and targets the December meeting to present our results. A hiring freeze is still in place; however we are seeing more exceptions being approved.
- The chair received the following documents which will be reviewed by the committee at the December meeting.
    - UH Supplemental Operating Budget FY2022-2023
    - UH Supplemental 6-Year CIP Update FY2022-2023
- The next meeting is scheduled for 12/3 12:30pm - 1:30pm

Respectfully submitted by Wiliam Castillo.