

University of Hawai'i
 CARES HEERF Budget, Expenditure, and Unexpended Balance

As of 2/12/2021

CARES Tranche 1 - Student Aid	Award Period	Budget	Expenditures	Unexpended Balance	Encumbrances	Available Budget
CARES Tranche 1 - Student Aid						
UH at Manoa	4/25/2020 - 4/24/2021	5,504,934	5,355,160	149,774		149,774
UH at Hilo	5/01/2020 - 4/30/2021	1,497,363	1,497,363			
UH West Oahu	4/24/2020 - 4/23/2021	697,500	697,500			
Hawaii CC	4/25/2020 - 4/24/2021	573,613	573,613			
Honolulu CC	4/25/2020 - 4/24/2021	553,694	553,694			
Kapiolani CC	4/25/2020 - 4/24/2021	1,011,471	1,011,471			
Kauai CC	4/28/2020 - 4/27/2021	267,842	267,842			
Leeward CC	4/28/2020 - 4/27/2021	1,033,945	1,033,945			
UH Maui	4/21/2020 - 4/20/2021	593,954	593,954			
Windward CC	5/01/2020 - 4/30/2021	275,549	275,549			
UH TOTAL		12,009,865	11,860,091	149,774		149,774
UHCC TOTAL		4,310,068	4,310,068	0	0	0

CARES Tranche 2 - Institutional Portion		Budget	Expenditures	Unexpended Balance	Encumbrances	Available Budget
UH at Manoa	5/05/2020 - 5/03/2021	5,504,933	3,699,277	1,805,656	668,491	1,137,165
UH at Hilo	5/04/2020 - 5/03/2021	1,497,362	605,308	892,054	158,086	733,968
UH West Oahu	5/06/2020 - 5/05/2021	697,500	68,269	629,231	10,736	618,496
Hawaii CC	5/04/2020 - 5/03/2021	573,613	140,346	433,267	134,207	299,060
Honolulu CC	5/07/2020 - 5/06/2021	553,693	222,254	331,439	16,525	314,913
Kapiolani CC	5/04/2020 - 5/03/2021	1,011,470	353,210	658,260	217,987	440,273
Kauai CC	5/05/2020 - 5/04/2021	267,842	62,366	205,476	186,625	18,851
Leeward CC	5/05/2020 - 5/04/2021	1,033,944	518,933	515,011	191,142	323,869
UH Maui	5/04/2020 - 5/03/2021	593,953	432,150	161,803	41,843	119,960
Windward CC	5/06/2020 - 5/05/2021	275,549	64,280	211,269		211,269
UH TOTAL		12,009,859	6,166,393	5,843,466	1,625,641	4,217,826
UHCC TOTAL		4,310,064	1,793,539	2,516,525	788,329	1,728,195

CARES Tranche 3 - Minority Serving Institutions	Award Period	Budget	Expenditures	Unexpended Balance	Encumbrances	Available Budget
UH at Manoa	6/02/2020 - 6/01/2021	9,761,214	332	9,760,882		9,760,882
UH at Hilo	6/08/2020 - 6/07/2021	2,745,995	430,348	2,315,647	36,289	2,279,358
UH West Oahu	6/08/2020 - 6/07/2021	1,263,422	464,523	798,899	2,502	796,397
Hawaii CC	6/08/2020 - 6/07/2021	1,017,101	184,432	832,669	87,908	744,761
Honolulu CC	6/08/2020 - 6/07/2021	959,947	110,498	849,449	17,079	832,370
Kapiolani CC	6/01/2020 - 5/31/2021	1,700,403	11,581	1,688,822	6,644	1,682,178
Kauai CC	6/08/2020 - 6/07/2021	472,524	150,082	322,442	5,743	316,699
Leeward CC	6/08/2020 - 6/07/2021	1,811,503	525,868	1,285,635	-	1,285,635
UH Maui	6/08/2020 - 6/07/2021	1,062,574	101,660	960,914	-	960,914
Windward CC	6/08/2020 - 6/07/2021	476,238	28,033	448,205	-	448,205
UH TOTAL		21,270,921	2,007,358	19,263,563	156,165	19,107,398

UHCC TOTAL		7,500,290	1,112,154	6,388,136	117374	6,270,762
TOTAL		Budget	Expenditures	Unexpended Balance	Encumbrances	Available Budget
UH at Manoa		20,771,081	9,054,769	11,716,312	668,491	11,047,821
UH at Hilo		5,740,720	2,533,020	3,207,700	194,375	3,013,326
UH West Oahu		2,658,422	1,230,292	1,428,130	13,238	1,414,892
Hawaii CC		2,164,327	898,391	1,265,936	222,115	1,043,821
Honolulu CC		2,067,334	886,446	1,180,888	33,604	1,147,284
Kapiolani CC		3,723,344	1,376,262	2,347,082	224,631	2,122,451
Kauai CC		1,008,208	480,290	527,918	192,368	335,550
Leeward CC		3,879,392	2,078,746	1,800,646	191,142	1,609,504
UH Maui		2,250,481	1,127,764	1,122,717	41,843	1,080,874
Windward CC		1,027,336	367,862	659,475	-	659,475
UH TOTAL		45,290,645	20,033,842	25,256,803	1,781,806	23,474,998
UHCC TOTAL		16,120,422	7,215,761	8,904,662	905703	7,998,959

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 Coronavirus Response & Relief Supplemental Appropriations Act, 2021 (CRRSAA) authorized Higher Education Emergency Relief Funds (HEERF II). USDOE's allocation table amounts for UH:

	Student Aid	Institutional	Total
University of Hawaii at Manoa	5,504,934	12,196,651	17,701,585
University of Hawaii at Hilo	1,497,363	3,565,960	5,063,323
University of Hawaii - West Oahu	697,500	2,218,948	2,916,448
Hawaii Community College	573,613	2,000,387	2,574,000
Honolulu Community College	553,694	2,014,335	2,568,029
Kapiolani Community College	1,011,471	3,472,813	4,484,284
Kauai Community College	267,842	1,017,443	1,285,285
Leeward Community College	1,033,945	3,801,189	4,835,134
University of Hawaii Maui College	593,954	2,074,148	2,668,102
Windward Community College	275,549	1,157,165	1,432,714
	12,009,865	33,519,039	45,528,904

UHCC Total	4,310,068	15,537,480	19,847,548
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