

UNIVERSITY OF HAWAII COMMUNITY COLLEGES  
STUDENT TO EMPLOYEE RATIOS - ALL FUNDING SOURCES

	Total Number of Personnel							Student to Employee Ratio						
	HAW CC	HON CC	KAP CC	KAU CC	LEE CC	MAUI	WIN CC	HAW CC	HON CC	KAP CC	KAU CC	LEE CC	MAUI	WIN CC
<b>FALL 2010</b>														
<b>Student Headcount Enrollment</b>	<b>3,815</b>	<b>4,725</b>	<b>9,301</b>	<b>1,428</b>	<b>7,942</b>	<b>4,367</b>	<b>2,625</b>							
Faculty-Instructional	94	124	206	56	157	100	64	41:1	38:1	45:1	26:1	51:1	44:1	41:1
Faculty-Non-Instructional	18	38	45	16	41	22	20	212:1	124:1	207:1	89:1	194:1	199:1	131:1
Lecturers	109	75	175	40	98	146	48	35:1	63:1	53:1	36:1	81:1	30:1	55:1
APT	45	69	62	24	55	50	28	85:1	68:1	150:1	60:1	144:1	87:1	94:1
Executive	8	10	9	6	8	6	7	477:1	473:1	1033:1	238:1	993:1	728:1	375:1
Civil Service	52	72	78	38	77	62	44	73:1	66:1	119:1	38:1	103:1	70:1	60:1
<b>Total</b>	<b>326</b>	<b>388</b>	<b>575</b>	<b>180</b>	<b>436</b>	<b>386</b>	<b>211</b>	<b>12:1</b>	<b>12:1</b>	<b>16:1</b>	<b>8:1</b>	<b>18:1</b>	<b>11:1</b>	<b>12:1</b>
<b>FALL 2011</b>														
<b>Student Headcount Enrollment</b>	<b>3,917</b>	<b>4,600</b>	<b>9,023</b>	<b>1,433</b>	<b>7,895</b>	<b>4,527</b>	<b>2,705</b>							
Faculty-Instructional	94	124	209	57	154	102	48	42:1	37:1	43:1	25:1	51:1	44:1	56:1
Faculty-Non-Instructional	17	37	47	17	45	22	26	230:1	124:1	192:1	84:1	175:1	206:1	104:1
Lecturers	113	80	174	44	97	148	60	35:1	58:1	52:1	33:1	81:1	31:1	45:1
APT	53	71	69	26	60	62	29	74:1	65:1	131:1	55:1	132:1	73:1	93:1
Executive	7	9	9	6	7	8	7	560:1	511:1	1003:1	239:1	1128:1	566:1	386:1
Civil Service	48	69	75	38	75	59	33	82:1	67:1	120:1	38:1	105:1	77:1	82:1
<b>Total</b>	<b>332</b>	<b>390</b>	<b>583</b>	<b>188</b>	<b>438</b>	<b>401</b>	<b>203</b>	<b>12:1</b>	<b>12:1</b>	<b>15:1</b>	<b>8:1</b>	<b>18:1</b>	<b>11:1</b>	<b>13:1</b>
<b>FALL 2012</b>														
<b>Student Headcount Enrollment</b>	<b>3,663</b>	<b>4,582</b>	<b>8,892</b>	<b>1,495</b>	<b>7,960</b>	<b>4,382</b>	<b>2,741</b>							
Faculty-Instructional	98	130	199	59	152	96	52	37:1	35:1	45:1	25:1	52:1	46:1	53:1
Faculty-Non-Instructional	18	35	47	19	45	22	27	204:1	131:1	189:1	79:1	177:1	199:1	102:1
Lecturers	116	86	179	46	102	164	53	32:1	53:1	50:1	33:1	78:1	27:1	52:1
APT	59	68	70	28	67	60	31	62:1	67:1	127:1	53:1	119:1	73:1	88:1
Executive	8	8	9	6	8	8	7	458:1	573:1	988:1	249:1	995:1	548:1	392:1
Civil Service	51	70	73	41	75	57	37	72:1	65:1	122:1	36:1	106:1	77:1	74:1
<b>Total</b>	<b>350</b>	<b>397</b>	<b>577</b>	<b>199</b>	<b>449</b>	<b>407</b>	<b>207</b>	<b>10:1</b>	<b>12:1</b>	<b>15:1</b>	<b>8:1</b>	<b>18:1</b>	<b>11:1</b>	<b>13:1</b>
<b>FALL 2013</b>														
<b>Student Headcount Enrollment</b>	<b>3,406</b>	<b>4,368</b>	<b>8,376</b>	<b>1,530</b>	<b>7,976</b>	<b>4,076</b>	<b>2,799</b>							
Faculty-Instructional	102	131	197	59	158	94	46	33:1	33:1	43:1	26:1	50:1	43:1	61:1
Faculty-Non-Instructional	18	34	40	20	44	22	30	189:1	128:1	209:1	77:1	181:1	185:1	93:1
Lecturers	112	85	189	49	110	158	52	30:1	51:1	44:1	31:1	73:1	26:1	54:1
APT	62	73	70	27	74	57	33	55:1	60:1	120:1	57:1	108:1	72:1	85:1
Executive	7	10	9	6	8	8	6	487:1	437:1	931:1	255:1	997:1	510:1	467:1
Civil Service	54	72	83	37	81	55	37	63:1	61:1	101:1	41:1	98:1	74:1	76:1
<b>Total</b>	<b>355</b>	<b>405</b>	<b>588</b>	<b>198</b>	<b>475</b>	<b>394</b>	<b>204</b>	<b>10:1</b>	<b>11:1</b>	<b>14:1</b>	<b>8:1</b>	<b>17:1</b>	<b>10:1</b>	<b>14:1</b>
<b>FALL 2014</b>														
<b>Student Headcount Enrollment</b>	<b>3,186</b>	<b>4,144</b>	<b>7,994</b>	<b>1,424</b>	<b>7,742</b>	<b>3,809</b>	<b>2,661</b>							
Faculty-Instructional	95	128	208	61	163	94	47	34:1	32:1	38:1	23:1	47:1	41:1	57:1
Faculty-Non-Instructional	16	32	43	20	45	20	25	199:1	130:1	186:1	71:1	172:1	190:1	106:1
Lecturers	103	87	184	44	109	145	55	31:1	48:1	43:1	32:1	71:1	26:1	48:1
APT	64	69	74	29	73	61	31	50:1	60:1	108:1	49:1	106:1	62:1	86:1
Executive	8	10	8	6	8	8	7	398:1	414:1	999:1	237:1	968:1	476:1	380:1
Civil Service	51	69	89	37	83	52	37	62:1	60:1	90:1	38:1	93:1	73:1	72:1
<b>Total</b>	<b>337</b>	<b>395</b>	<b>606</b>	<b>197</b>	<b>481</b>	<b>380</b>	<b>202</b>	<b>9:1</b>	<b>10:1</b>	<b>13:1</b>	<b>7:1</b>	<b>16:1</b>	<b>10:1</b>	<b>13:1</b>

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STUDENT TO EMPLOYEE RATIOS - ALL FUNDING SOURCES

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	HAW CC	HON CC	KAP CC	KAU CC	LEE CC	MAUI	WIN CC	HAW CC	HON CC	KAP CC	KAU CC	LEE CC	MAUI	WIN CC
<b>FALL 2015</b>														
<b>Student Headcount Enrollment</b>	<b>3,087</b>	<b>4,328</b>	<b>7,816</b>	<b>1,401</b>	<b>7,535</b>	<b>3,593</b>	<b>2,610</b>							
Faculty-Instructional	92	129	208	58	165	90	47	34:1	34:1	38:1	24:1	46:1	40:1	56:1
Faculty-Non-Instructional	15	32	45	19	46	18	26	206:1	135:1	174:1	74:1	164:1	200:1	100:1
Lecturers	100	89	179	30	96	128	54	31:1	49:1	44:1	47:1	78:1	28:1	48:1
APT	68	69	71	31	76	61	33	45:1	63:1	110:1	45:1	99:1	59:1	79:1
Executive	8	10	10	6	8	9	7	386:1	433:1	782:1	234:1	942:1	399:1	373:1
Civil Service	57	69	76	43	80	56	40	54:1	63:1	103:1	33:1	94:1	64:1	65:1
<b>Total</b>	<b>340</b>	<b>398</b>	<b>589</b>	<b>187</b>	<b>471</b>	<b>362</b>	<b>207</b>	<b>9:1</b>	<b>11:1</b>	<b>13:1</b>	<b>7:1</b>	<b>16:1</b>	<b>10:1</b>	<b>13:1</b>
<b>FALL 2016</b>														
<b>Student Headcount Enrollment</b>	<b>2,956</b>	<b>3,903</b>	<b>7,382</b>	<b>1,401</b>	<b>7,262</b>	<b>3,342</b>	<b>2,511</b>							
Faculty-Instructional	86	121	201	60	163	87	49	34:1	32:1	37:1	23:1	45:1	38:1	51:1
Faculty-Non-Instructional	18	31	46	20	42	24	31	164:1	126:1	160:1	70:1	173:1	139:1	81:1
Lecturers	97	71	170	29	104	122	57	30:1	55:1	43:1	48:1	70:1	27:1	44:1
APT	67	78	75	28	72	68	32	44:1	50:1	98:1	50:1	101:1	49:1	78:1
Executive	7	9	11	6	7	8	7	422:1	434:1	671:1	234:1	1037:1	418:1	359:1
Civil Service	61	66	79	47	78	54	43	48:1	59:1	93:1	30:1	93:1	62:1	58:1
<b>Total</b>	<b>336</b>	<b>376</b>	<b>582</b>	<b>190</b>	<b>466</b>	<b>363</b>	<b>219</b>	<b>9:1</b>	<b>10:1</b>	<b>13:1</b>	<b>7:1</b>	<b>16:1</b>	<b>9:1</b>	<b>11:1</b>
<b>FALL 2017</b>														
<b>Student Headcount Enrollment</b>	<b>2,819</b>	<b>3,563</b>	<b>7,095</b>	<b>1,346</b>	<b>6,805</b>	<b>3,302</b>	<b>2,511</b>							
Faculty-Instructional	86	121	207	63	158	90	49	33:1	29:1	34:1	21:1	43:1	37:1	51:1
Faculty-Non-Instructional	21	33	46	18	44	27	29	134:1	108:1	154:1	75:1	155:1	122:1	87:1
Lecturers	97	74	174	26	106	127	57	29:1	48:1	41:1	52:1	64:1	26:1	44:1
APT	54	80	79	30	71	70	38	52:1	45:1	90:1	45:1	96:1	47:1	66:1
Executive	7	11	10	6	7	8	7	403:1	324:1	710:1	224:1	972:1	413:1	359:1
Civil Service	61	63	76	45	71	57	40	46:1	57:1	93:1	30:1	96:1	58:1	63:1
<b>Total</b>	<b>326</b>	<b>382</b>	<b>592</b>	<b>188</b>	<b>457</b>	<b>379</b>	<b>220</b>	<b>9:1</b>	<b>9:1</b>	<b>12:1</b>	<b>7:1</b>	<b>15:1</b>	<b>9:1</b>	<b>11:1</b>
<b>FALL 2018</b>														
<b>Student Headcount Enrollment</b>	<b>2,632</b>	<b>3,541</b>	<b>6,899</b>	<b>1,486</b>	<b>6,709</b>	<b>3,092</b>	<b>2,460</b>							
Faculty-Instructional	85	121	202	59	155	86	51	31:1	29:1	34:1	25:1	43:1	36:1	48:1
Faculty-Non-Instructional	21	35	46	18	43	30	25	125:1	101:1	150:1	83:1	156:1	103:1	98:1
Lecturers	83	73	163	30	104	121	59	32:1	49:1	42:1	50:1	65:1	26:1	42:1
APT	53	80	90	29	77	72	39	50:1	44:1	77:1	51:1	87:1	43:1	63:1
Executive	7	11	10	6	7	7	7	376:1	322:1	690:1	248:1	958:1	442:1	351:1
Civil Service	56	67	80	48	71	54	44	47:1	53:1	86:1	31:1	94:1	57:1	56:1
<b>Total</b>	<b>305</b>	<b>387</b>	<b>591</b>	<b>190</b>	<b>457</b>	<b>370</b>	<b>225</b>	<b>9:1</b>	<b>9:1</b>	<b>12:1</b>	<b>8:1</b>	<b>15:1</b>	<b>8:1</b>	<b>11:1</b>

Source: UH Institutional Research and Analysis Office; FACSTAFF Reports  
TABLE 0 - NUMBER OF PERSONNEL AND FTE: ALL FUNDS (BY CAMPUS, CLASSIFICATION AND RANK) - UNIVERSITY OF HAWAII  
UH OHR Data Warehouse