

Leeward Community College
Faculty Senate Request for Administrative Expenses
5-Year Analysis of FTE Data (Authorized Positions Only)

	FY 2009 (July 1, 2008)			FY 2004 (July 1, 2003)			FTE Increase
	Incumbent	FTE	Salary Budget	Incumbent	FTE	Salary Budget	
Executive Positions	<i>Note: salaries are for 11-month appointments</i>			<i>Note: salaries are for 11-month appointments</i>			
Chancellor	Manny Cabral	1.00	\$155,016	Mark Silliman	1.00	\$104,496	
Vice Chancellor Academic Affairs	Mike Pecsok	1.00	\$122,496	Doug Dykstra	1.00	\$70,416	
Vice Chancellor Administrative Services	Mark Lane	1.00	\$106,344	Cliff Togo	1.00	\$71,184	
Dean Arts and Sciences	Jim Goodman (Interim)	1.00	\$97,800	Bernadette Howard	1.00	\$67,512	
Dean Career and Technical Education	Mike Tagawa	1.00	\$98,832	Vacant	1.00	\$66,000	
Dean Academic Services	Kaz Chambers (Interim)	1.00	\$97,800	Mike Pecsok	1.00	\$82,104	
Dean Student Services	Sandy Hoshino (Interim)	1.00	\$97,800	Stella McGinnes	1.00	\$75,432	
Director Planning, Policy, and Assessment	Kathy Hill	1.00	\$101,304	N/A	N/A	N/A	
Director OCEWD	N/A	N/A	N/A	Randall Francisco	1.00	\$65,160	
Totals		8.00	\$877,392		8.00	\$602,304	0.00
Secretary Positions to Executives							
Secretary-Chancellor	Cheryl Mokuau	1.00		Terry Richter	1.00		
Secretary-Vice Chancellor Academic Affairs	Shirlene Callejo	1.00		Cheryl Mokuau	1.00		
Secretary-Vice Chancellor Admin Services	Dixie Kawamura	1.00		Dixie Kawamura	1.00		
Secretary-Dean Arts and Sciences	Vacant	1.00		Shirlene Callejo	1.00		
Secretary-Dean Career and Tech Education	Lani O'Neal	1.00		N/A	N/A		
Secretary-Dean Academic Services	Patti Kimokeo	1.00		N/A	N/A		
Secretary-Dean Student Services	Susan Durango	1.00		Kathleen Okazaki	1.00		
Secretary-Director OCEWD	N/A	N/A		Grace Yoshimura	1.00		
Totals		7.00	\$0		6.00	\$0	1.00
Instructional Positions							
LA, BE, A&H, SS, M&S, VocEd, LCCW							
Faculty		166.00			148.00		18.00
APT		8.50			5.00		3.50
Civil Service		10.00			7.00		3.00
Totals		184.50			160.00		24.50
Public Service Positions							
OCEWD, Theatre							
Faculty		2.00			0.00		2.00
APT		2.50			2.50		0.00
Civil Service		1.00			1.00		0.00
Totals		5.50			3.50		2.00
Academic Support Positions							
Library, IT, LRC, EMC, KI Program, Staff Develop, VCAA Office, Deans Offices							
Faculty		16.00			16.00		0.00
APT		9.00			9.50		(0.50)
Civil Service		9.00			10.00		(1.00)
Totals		34.00			35.50		(1.50)

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	Incumbent	FTE	Salary Budget	Incumbent	FTE	Salary Budget	
Student Services Positions							
Dean Office, Counseling, Fin Aid, Job Prep, A&R							
Faculty		21.00			19.00		2.00
APT		8.00			4.00		4.00
Civil Service		8.00			8.00		0.00
Totals		37.00			31.00		6.00
Institutional Support Positions							
Admin Services, Chancellor's Office, Marketing, OPPA							
Faculty		0.00			0.00		0.00
APT		14.00			8.00		6.00
Civil Service		42.00			39.00		3.00
Totals		56.00			47.00		9.00
Total - All Positions							
Executive		8.00			8.00		0.00
Admin Assistants To Executive		7.00			6.00		1.00
Faculty		205.00			183.00		22.00
APT		42.00			29.00		13.00
Civil Service		70.00			65.00		5.00
Totals		332.00			291.00		41.00

Summary of New Positions Added Over the Last 2 Bienniums:

2005-07 Biennium	Faculty	8.00	AAT Program (6)-Coordinator, Counselor, EMC Acad Support, 3 Instructional Faculty; Institutional Effectiveness Officer; Phillipine Studies
	APT	3.00	English Language Institute; Financial Aid Office-2 positions
	Civil Service	3.00	Security Officer; AAT Program (2)-Clerks
	Total	14.00	

2007-09 Biennium	Faculty	13.00	LCCW (8)-Coordinator, 7 Instructional Faculty; Job Placement-Coordinator; Native Hawaiian Programs-Coordinator, Counselor, Hawaiian Studies Instructor; Student Services-Recruitment & Retention Coord - FTE reallocations from Honolulu CC
	APT	5.00	LCCW-Acad Support Specialist; Planning, Policy, & Assessment-Institutional Researcher; Job Placement-Ed. Specialist; Native Hawaiian Programs-Shade
	Civil Service	5.00	LCCW (3)-Clerk, Janitor, Maintenance; Job Placement-Clerk; Planning Policy, & Assessment-Clerk
	Total	23.00	